

Breakdown of Funding for the ERW Staffing Structure							
CENTRAL TEAM							
	Core	Grant	C&A % Total	Dev Prof % total	Lead % total	Self Imp % total	Strong Inc % total
Chief Officer							
Chief Officer	100%	0%					
Chief Officer	100%	0%					
Areas of Specialism (Tier 2)							
Head of Secondary Sector - (vacant post)	20%	80%		40%		40%	
Head of Special Schools and Education in Alternative Settings (0.6 appointme	20%	80%		40%		40%	
Head Curriculum Reform and Innovation (Secondment)	20%	80%		80%			
Lead for Research and HEI Partnerships	0%	100%		36%		64%	
Lead for Leadership	0%	100%			100%		
Lead for Secondary and Curriculum and Examinations	0%	100%		100%			
Lead for Welsh in Education	0%	100%		100%			
Lead for Digital Learning and Systems	0%	100%		100%			
Lead for Health and Wellbeing	0%	100%		100%			
STRATEGIC TEAM							
Secondary Curriculum Leads (Tier 3)							
Science Lead	0%	100%		100%			
Science Lead	0%	100%		100%			
Maths Lead	0%	100%		100%			
Maths Lead	0%	100%		100%			
English Lead (Vacant Post)	0%	100%		100%			
English Lead 0.8	0%	100%		100%			
English Lead 0.6	0%	100%		100%			
Welsh Lead	0%	100%		100%			
Welsh Lead	0%	100%		100%			
Post 16	0%	100%		100%			
Humanities	0%	100%	100%				
AoLEs Secondary / AoLEs Primary (Tier 3)							
12 AoLEs	0%	100%	100%				
12 AoLEs	0%	100%	100%				
12 AoLEs	0%	100%		100%			
12 AoLEs	0%	100%		100%			
12 AoLEs	0%	100%		100%			
12 AoLEs	0%	100%		100%			
12 AoLEs	0%	100%		100%			
12 AoLEs	0%	100%		100%			
12 AoLEs (Vacant Post)	0%	100%		100%			
12 AoLEs	0%	100%				100%	
12 AoLEs	0%	100%				100%	
Service Area Coordinators							
Induction & Alternative Routes Coordinator (Including NQT) (Fixed term)	0%	100%		100%			
Starter Iaith Coordinator	0%	100%	100%				
HLTA Professional Learning Coordinator (Fixed Term)	0%	100%		100%			
PDG Coordinator (Fixed term)	0%	100%					100%
Digital Learning & Systems Coordinator	50%	50%		50%			
Office Organisation							
Business Support Manager	90%	10%			10%		
Business Support to Professional lead	90%	10%			10%		
Business Support to Professional lead	90%	10%			10%		
Business Support to Professional lead (vacant post)	90%	10%			10%		
Business Support to Professional lead (vacant post)	90%	10%				10%	
HR Lead	100%	0%					
HR Manager	90%	10%		10%			
Policy, Information & Communications Officer (vacant post)	90%	10%		10%			
Principal Accountant & Deputy S151 Officer	90%	10%		10%			
Senior Accountant (vacant post)	90%	10%	10%				
Accounting Technician (vacant post)	90%	10%			10%		